

**RECOMMENDED FACILITIES FOR GROWTH  
AND DEFICIENCY REPAIR (2007 - 2020)**  
(See notes added at bottom)

<u>Facility Type</u>	<u>Recommended Funding</u>	<u>Recommended Deficiency Repair Acres</u>	<u>Recommended Growth-Required Acres</u>	<u>Recommended Total Additional Acres</u>
Central City Local Access Parks Land	100%	0.00	25.32	25.32
Central City Local Access Parks Development	75%	0.00	24.18	24.18
Non-Central City Local Access Parks Land	100%	53.31	59.32	112.63
Non-Central City Local Access Parks Development	75%	153.62	52.34	205.96
Trailways Acquisition	100%	0.00	27.78	27.78
Trailways Development	75%	0.00	20.84	20.84
Habitat Acquisition	50%	204.40	506.05	710.45
Habitat Restoration	50%	0.00	100.00	100.00
City-Wide Access Parks Land	100%	0.00	274.64	274.64
City-Wide Access Parks Development	55%	0.00	152.55	152.55

NOTES added by Linda Robinson:

Column 1 - This represents the percent of the identified need that PP&R recommends be funded through the SDC program to recover 75% of the projected park need.

Column 2 - These are the existing calculated park deficiencies that must be taken care of by non-SDC funding. The funding to address the park deficiencies comes from the City General Fund, Bond measure proceeds, tax increment funds, grants, donations, or contributions. Parks needs to have a funding plan in place to address the deficiencies. The percentage of SDCs collected cannot exceed the percentage of deficiency addressed with non-SDC funds.

Column 3 - This is how the proposed SDC funds would be spent, in areas of new growth, over the next 12 years. Some of these categories (e.g., local access parks) must be spent in the zone where the funds are collected. Other categories (e.g., City-Wide access, trails and habitat) may be spent outside the zone where collected.